

June 29, 2006

**CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 1009**

CCS for SCS for HB 1009 provides Fiscal Year 2007 appropriations for the Department of Corrections.  
The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	586,127,292	0	586,127,292
Federal	8,587,041	0	8,587,041
Other	43,632,887	0	43,632,887
Total	<u>638,347,220</u>	<u>0</u>	<u>638,347,220</u>

Fiscal Year 2007 appropriations include funds for the following items:

1. \$32,907,555 (\$31,419,894 general revenue), including \$8,188,142 general revenue in increased funding, for fuel and utilities costs.
2. \$102,279,362 (\$102,279,361 general revenue) including \$7,538,743 general revenue in increased funding, for medical contract costs.
3. \$9,308,729 (\$9,308,726 general revenue) including \$4,365,881 general revenue in increased funding, for overtime payments for correctional officers.
4. \$40,060,616, including \$4,100,000 in increased funding, to reimburse counties and localities for expenses related to housing state offenders.
5. \$3,491,818, including \$1,564,513 in increased funding, for the Community Supervision Centers.
6. \$1,000,000 in new funding for offender reentry programming in the City of St. Louis.
7. \$252,019 in new funding for global position tracking of sex offenders.
8. \$109,500 in new funding for restitution to wrongfully convicted citizens.